

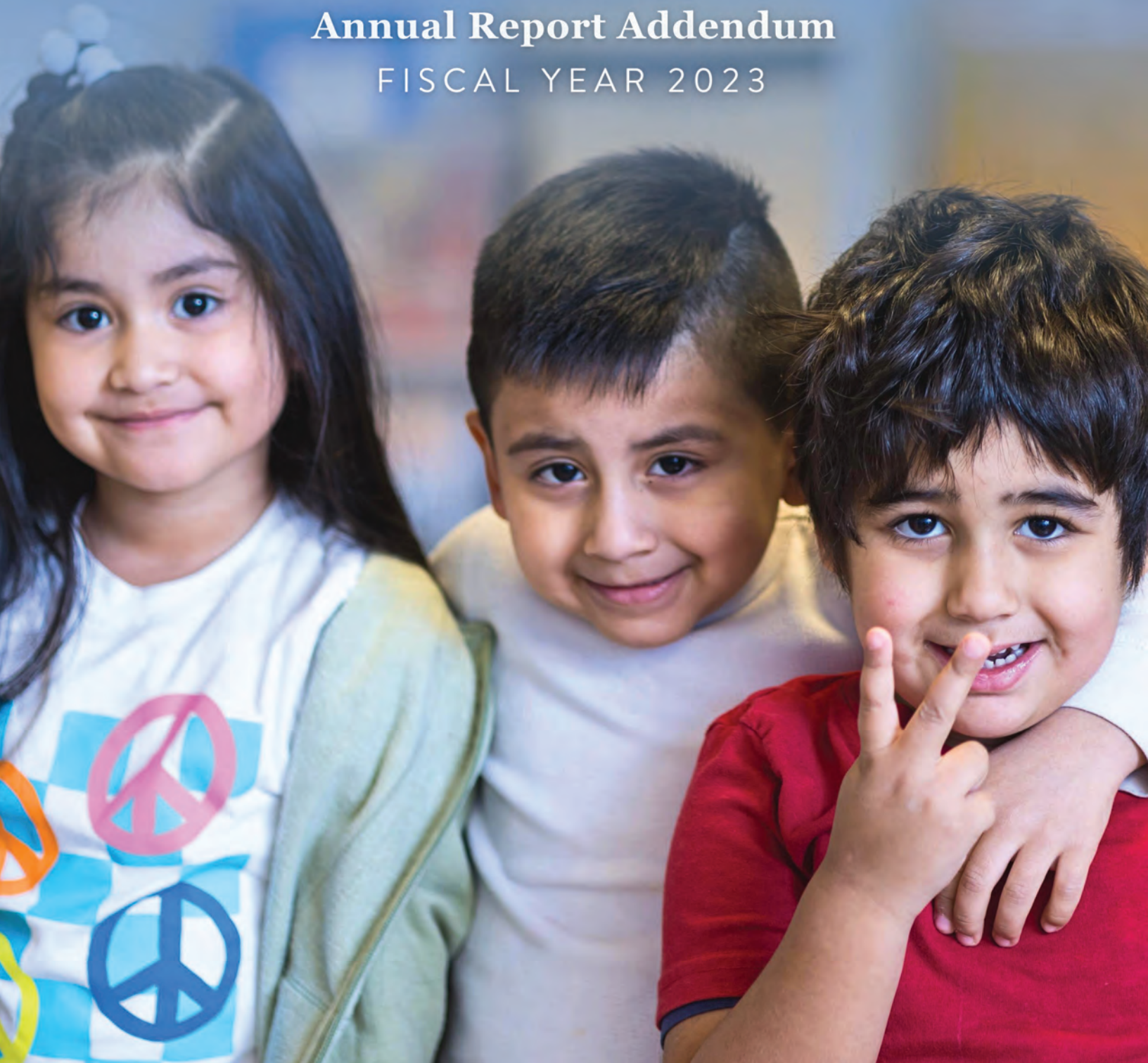


CAROLE ROBERTSON CENTER
for Learning

OFFICE OF HEAD START

Annual Report Addendum

FISCAL YEAR 2023



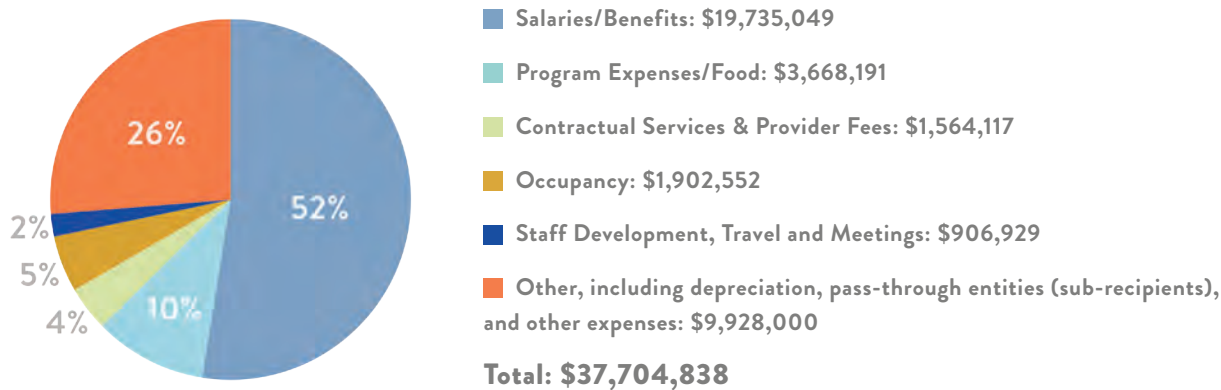
PUBLIC AND PRIVATE FUNDING

Fiscal Year 2023 | July 1, 2022-June 30, 2023

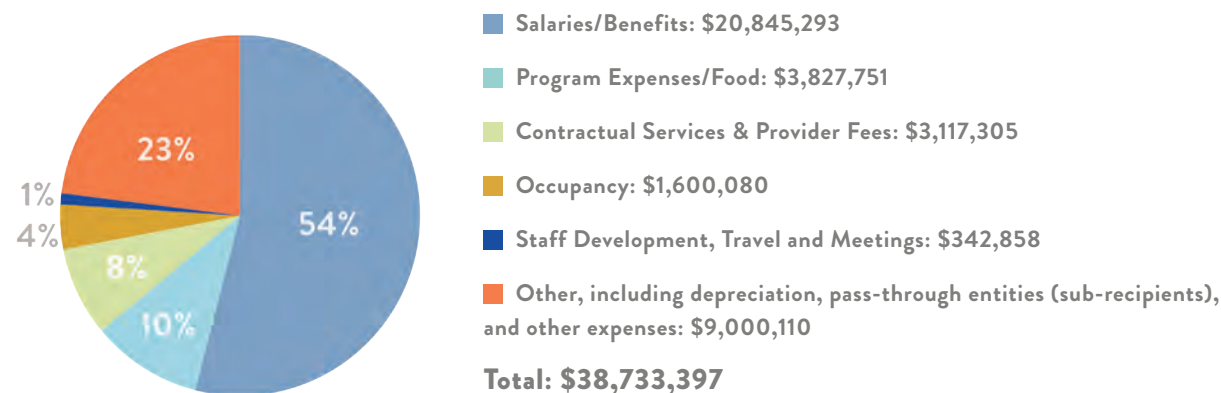
| PUBLIC FUNDS | | PRIVATE FUNDS | |
|---|--------------|--|-------------|
| Source | Amount | Source | Amount |
| City of Chicago (DFSS) | \$4,212,253 | In-Kind | \$26,780 |
| State of Illinois | \$5,938,708 | Individuals/Foundations/Corporations | \$2,693,246 |
| Office of Head Start | \$25,348,133 | Family Co-pay | \$360,886 |
| Other | \$11,117 | Earned Revenue, including Special Events | \$198,636 |
| | | Investment/Interest | \$130,491 |
| Total Public | \$35,510,211 | Total Private | \$3,383,259 |
| Total public and private funds received: \$38,893,470 | | | |

BUDGETED VS. ACTUAL EXPENDITURES

Fiscal Year 2023 Budgeted Expenditures



Fiscal Year 2023 Actual Expenditures



ENROLLMENT

Enrollment data is based on our Program Year 2022-2023 (August 30, 2022 – August 23, 2023)

| | |
|---|--------------|
| Total Number of EHS/HS Children and Families | 1,408 |
| Average Monthly Enrollment – EHS (as a Percentage of Funded Enrollment) | 93% |
| Average Monthly Enrollment – HS (as a Percentage of Funded Enrollment) | 95% |
| Average Monthly Enrollment – EHS Expansion (as a Percentage of Funded Enrollment) | 97% |
| Funded Enrollment Slots – EHS | 513 |
| Funded Enrollment Slots – HS | 666 |
| Funded Enrollment Slots – EHS Expansion | 185 |

PERCENTAGE OF ELIGIBLE CHILDREN SERVED

Head Start (CH Grant)

| Type of Eligibility | Number | Percentage |
|-----------------------|------------|-------------|
| Income Threshold | 474 | 63% |
| Foster Children | 5 | 1% |
| Homeless | 49 | 6% |
| Over Income Threshold | 29 | 4% |
| Public Aid | 157 | 21% |
| Other | 37 | 5% |
| Total: | 751 | 100% |

Early Head Start (CH Grant)

| Type of Eligibility | Number | Percentage |
|-----------------------|------------|-------------|
| Income Threshold | 408 | 66% |
| Foster Children | 5 | 1% |
| Homeless | 22 | 4% |
| Over Income Threshold | 26 | 4% |
| Public Aid | 149 | 24% |
| Other | 7 | 1% |
| Total: | 617 | 100% |

PERCENTAGE OF ELIGIBLE CHILDREN SERVED

(Continued)

Early Head Start Expansion (HP Grant)

| Type of Eligibility | Number | Percentage |
|-----------------------|------------|-------------|
| Income Threshold | 89 | 54% |
| Foster Children | 2 | 1% |
| Homeless | 6 | 4% |
| Over Income Threshold | 5 | 3% |
| Public Aid | 58 | 35% |
| Other | 5 | 3% |
| Total: | 165 | 100% |

PARENT INVOLVEMENT ACTIVITIES

Across sites and program models, all families are supported by family support staff in individual goal attainment. Family Support Specialists (FSS) collaborate with families to complete a Family Assessment and Family Partnership Agreement. When parents set up their individual goals, the FSS provide support finding resources or services in support of families' goals and needs. Site-based FSS provide support with a child's development; serve as a bridge to community resources and support, such as housing/food resources, health providers, employment opportunities, educational options, ESL classes; assist them in applying to various financial assistance programs; and more.

Family Support Specialists follow up with parents regularly to ensure that they are still working on achieving their goals. They also partner with families around the Parents as Teachers curriculum. It focuses on parentchild interaction, development-centered parenting, and family well-being. FSS provide, at minimum, monthly individualized engagement with families based on family input. The FSS use a combination of text messages, emails, Zoom, Facebook, and phone calls to communicate with families. To facilitate virtual engagement and minimize the digital divide, we are continuing to distribute laptops and hotspots to families in need. Furthermore, our Family Support team has connected several asylum-seeking families from Venezuela with vital resources like early education, rental assistance, diapers, wipes, transportation cards, car seats, and strollers.

Family Support partners closely with families around employment and leadership goals, assisting with resume writing, completing applications, preparing for job interviews, and exploring leadership opportunities. The team continues to recruit parents and community members to apply for Teacher Aide and Home Visitor positions at the Carole Robertson Center. As of June 30, 2022, 55 new staff had been hired and were receiving extensive professional development to support them in their new positions through our Grow Your Own apprenticeship model.

Additionally, the Center hosts workshops focused on mental health, child development, parenting practices, and community resources monthly, frequently offering these workshops in both English and Spanish. Examples include the Fussy Baby Network (infant/toddler emphasis), Relationships Matter, Reading with Your Child, Positive Discipline, Transitions, Kindergarten School Choice Cafes, Wellness and Self-Care for Female and Male Caregivers, Benefits of Strengthening Co-Parent Relationships, and the Impact of Trauma.

To better support young learners with disabilities, the Carole Robertson Center is participating in a Community-Based Services Pilot that connects community-based organizations (CBOs) receiving Head Start funding with Chicago Public Schools' special education services. Through this pilot, Carole Robertson Center and CPS teachers develop a collaborative relationship, coordinating data sharing and lesson planning to best support children with Individualized Education Plans (IEPs). Furthermore, our Family Support team partners with families to identify children with possible disabilities, advocate for timely evaluations, and ensure access to early intervention services.

At partner sites, FSS work closely with site directors to create a safe environment and healthy relationships for open communication and support, engaging parents during drop off or dismissal when FSS are on site. FSS participate in family literacy activities, encouraging parents to read to their children and providing new books for families on a monthly basis. Meanwhile, teachers reinforce family engagement by developing creative activities and lesson plans for parents to engage and participate in their children's development.

The Carole Robertson Center engages parents directly in organizational governance through our Parent Policy Council and Parent Policy Committee. Our Parent Policy Council (PPC) provides the regular and direct participation of parents and community residents in the design and implementation of the Head Start program. In addition, the Chair and Vice Chair of the PPC serve as parent representatives on the Board of Directors, ensuring communication between governing bodies.



EFFORTS TO PREPARE CHILDREN FOR KINDERGARTEN

The Carole Robertson Center builds school readiness through a holistic, culturally sensitive approach to high-quality early education that promotes children's cognitive, social-emotional, and physical growth in partnership with families. We focus on holistic development, encourage independence and autonomy, and recognize that nurturing each child's potential means creating positive environments both in and outside the classroom for young learners to flourish. Working for, by, and with families, we take a whole-village approach to preparing rising kindergarteners for their first day of elementary school.



We've continued expanding our neighborhood presence through the Community Parenting Saturation Project "Ready for Kindergarten, Ready for Life," a collaborative effort between organizations in North Lawndale that launched in 2021 and connects parents with supports for kindergarten readiness. This project is possible thanks to support and leadership from Illinois Action for Children and Greater Good Studio. Through text notifications, pop-up outreach to distribute books and home learning kits, the development of a neighborhood early learning recruitment network, and more, "Ready for Kindergarten, Ready for Life" is making tangible strides to alleviate resource deserts in North Lawndale, one young learner at a time.

This community saturation effort is laying the groundwork for the eventual community scaling of our inhouse kindergarten readiness initiative, BASES-K—Bridging Academic and Social Emotional Supports in Kindergarten. BASES-K is an innovative, systems approach to ensuring kindergarten readiness and long-term success for all Carole Robertson Center children from infancy through preschool.

BASES-K is posited on the idea that there are three pillars supporting each child: the early learning and afterschool provider (the Center), the local school, and the family. With this understanding, our initiative seeks to build strong partnerships between families, teachers at the Center, kindergarten teachers, and school administrators in community schools in the following key ways:

- Breaking barriers by creating spaces for dialogue between schools, families, preschool, and kindergarten teachers. We create deeper and regular connections and relationships between elementary school leadership and staff in our service areas.
- Supporting teachers through ongoing learning, reflection, and coaching.
- Building the capacity of families to advocate for and support their children and each other, including working with families to select and apply to the best elementary school fit. We foster a continued partnership with the families about their child's learning and development.

The Carole Robertson Center’s vision is that every child in our programs has consistent opportunities to become pre-Kindergarten graduates who are:

- Persistent Problem Solvers – Children actively participate and persist through challenging tasks and activities as they develop cognitively and academically.
- Resilient and Inclusive Community Builders – Children understand and value the importance of contributing to caring, collaborative, and equitable spaces with their peers.
- Self-Confident Advocates for Social Justice – Children see and advocate for themselves and their communities throughout their learning journeys while seeking justice for all.
- Proactive Explorers and Investigators – Children demonstrate genuine inquisitiveness and love of learning based on their growing knowledge of the world around them.

The Center’s school readiness goals are aligned with the Head Start Early Learning Outcomes Framework (HSELOF).

Progress on school readiness goals as measured by Teaching Strategies Gold, KIDS, DRDP, and CLASS data are captured in quarterly data memos, which are reported in bimonthly board reports and discussed at length in Program and Impact committee meetings and Parent Policy Committee and Council meetings.

These goals are further distilled into the core tenets and dispositions that we aim to develop in all children as they “graduate” pre-Kindergarten and matriculate to kindergarten.

The result is a portrait of a Carole Robertson Center pre-K graduate, linked to Teaching Strategies GOLD

and KIDS objectives, and mapped to the teacher practices, captured through the CLASS assessment. The portrait speaks to our hopes and dreams and the values that staff and must embody to support each child in our care. This portrait is

backmapped to the professional learning system so that as we continue to evaluate our work, we can ground ourselves in the impact we want to see for children in a specific, measurable way.



Results of the Most Recent Audit

The most recent financial audit of the Carole Robertson Center for Learning, covering Fiscal Year 2023 (July 1, 2022, to June 30, 2023), has been completed and is summarized in this annual report. The auditors issued an unqualified opinion and there were no audit findings for Head Start/Early Head Start.

Results of the Most Recent Monitoring Review

In May 2023, the Office of Head Start conducted a Focus Area 1 audit of the Carole Robertson Center for Learning. This audit evaluates grant recipients’ compliance with the requirements of the Head Start Program Performance Standards (HSPPS), the Uniform Guidance, and the Head Start Act. There were no findings in any of the areas reviewed.



CAROLE ROBERTSON CENTER *for Learning*

OUR MISSION

To educate, enrich and empower children and families

FOR FAMILIES, BY FAMILIES, WITH FAMILIES

Carole Robertson Center for Learning pairs high-quality education and enrichment for children and youth with one-on-one support services to open opportunities for the whole family.



AN HONOR AND RESPONSIBILITY

Since its inception, the Center has worked to honor the life and memory of Carole Robertson who, together with her friends Addie Mae Collins, Cynthia Wesley, and Denise McNair, was killed in the 1963 bombing of the 16th Street Baptist Church in Birmingham, Alabama.

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